

## Coweta County American Rescue Plan Act (ARPA) Funds Projects

	Project	Obligation	Cumulative Expenditures 12-31-2025	Balance at 12/31/2025
1	Expand EMS Services	\$5,312,912.49	\$2,793,294.29	\$2,519,618.20
2	Broadband Expansion	900,000.00	900,000.00	-
3	Coweta Cares Expansion	1,108,500.00	891,915.73	216,584.27
4	Chamber of Commerce – Job Training Talent Development	335,684.00	335,684.00	-
5	Online Traffic Court Fees	38,400.00	35,405.00	2,995.00
6	Single Audit	17,995.00	17,995.00	-
7	Meals on Wheels – Expand Home Delivered Meals	280,647.00	280,647.00	-
8	Standard Allowance- Shenandoah Annex	10,000,000.00	10,000,000.00	-
9	W&S Authority – Shenandoah Treatment Plant	5,000,000.00	5,000,000.00	-
10	EMS - Mobile Command Vehicle	1,261,484.44	1,261,484.44	-
11	Premium Pay-August 2021	803,927.48	803,927.48	-
12	Premium Pay-March 2021	797,568.45	797,568.45	-
13	Chamber of Commerce - Small Business Digital	526,144.00	526,144.00	-
14	Vaccine Incentive-Citizens	417,596.08	417,596.08	-
15	Tornado Assistance Program	380,928.00	380,928.00	-
16	Prison - Body Scanners	319,700.00	319,700.00	-
17	Jail - Body Scanners	315,500.00	315,500.00	-
18	Vaccine Incentive-Employees	239,342.39	239,342.39	-
19	Pathways Mental Health	200,000.00	200,000.00	-
20	Grants Manager	148,400.00	148,400.00	-
21	Coweta Community Foundation - Utility Assistance	120,000.00	120,000.00	-
22	Rehiring Public Sector Staff	52,594.86	52,594.86	-
23	Public Facing Website	51,209.09	51,209.09	-
24	One Roof Ecumenical Outreach - Transportation Assistance Project	50,000.00	50,000.00	-
25	Justice Center Doors	49,673.00	49,673.00	-
26	Coweta Cares Vehicle	46,695.67	46,695.67	-
27	Prison Air Quality	43,730.05	43,730.05	-
28	One Roof Ecumenical - Mental Health Support	27,500.00	27,500.00	-
29	<b>TOTAL</b>	<b>\$28,846,132.00</b>	<b>\$26,106,934.53</b>	<b>\$2,739,197.47</b>