

COWETA COUNTY, GEORGIA
Report on Projects Funded Through Special Purpose Local Option Sales Tax
For the Year End September 30th, 2012

<u>Project</u>	<u>Year</u>	<u>Estimated Cost</u>	<u>Expenditures</u>		
			<u>Prior Years*</u>	<u>Current Year</u>	<u>Total</u>
Special Local Option					
Sales Tax V - 2002:					
Court complex	2002	\$ 35,000,000	\$ 32,846,429	\$ 215,695	\$ 33,062,124
Recreation	2002	5,000,000	4,918,035	-	4,918,035
Library System	2002	8,000,000	9,867,032	(163,274)	9,703,758
Public Safety	2002	9,000,000	9,293,944	9,353	9,303,297
Roads and bridges	2002	20,405,300	8,578,781	-	8,578,781
Special Local Option					
Sales Tax VI - 2007:					
Court complex	2007	\$ 8,000,000	\$ 7,967,622	\$ -	\$ 7,967,622
Recreation	2007	9,000,000	7,778,401	1,062,228	8,840,629
Public Safety	2007	6,500,000	3,082,760	1,140,152	4,222,912
Historic Courthouse Rehabilitation	2007	7,500,000	7,393,629	(4,653)	7,388,976
Roads and bridges	2007	53,582,690	31,067,997	3,721,694	34,789,691
Geographic Information System	2007	750,000	718,732	-	718,732
Record Retention Center	2007	1,250,000	1,479,712	-	1,479,712
Special Local Option					
Sales Tax VII - 2013:					
Transportation Projects	2013	\$ 66,906,000	\$ -	\$ -	\$ -
Recreation Projects	2013	6,250,000	-	-	-
Sheriff Projects	2013	4,000,000	-	311,990	311,990
Fire Projects	2013	3,500,000	-	-	-
Emergency Management Projects	2013	400,000	-	-	-