

**Coweta County, GA  
FY19 Budget Summary  
E911 Fund**

	<b>FY19 Proposed Budget</b>
<b>Revenues:</b>	
Intergovernmental	155,000
Charges for Services	2,800,000
Interest Income	1,000
Gen Fund Approp	-
Planned use of fund balance	357,082
Total Revenues	<b>3,313,082</b>

<b>Expenditures:</b>	
486 E911	3,277,232
<i>Capital</i>	35,850
Total Expenditures	<b>3,313,082</b>
Change in Fd Balance	<b>0</b>