

**Coweta County, GA**  
**FY19 Budget Summary**  
**Solid Waste Fund**

	<b>FY19 Proposed</b>
<b>Revenues:</b>	<b>Budget</b>
Transfer Station	600,000
C&D Landfill	240,000
Garbage Bag Sales	175,000
Recyclables	25,000
Miscellaneous	15,000
General Fund Operating Appropriation	300,949
General Fund Capital Appropriation	200,000
planned use of fund balance	100,000
Total	<b>1,655,949</b>

<b>Expenditures:</b>	
209 Compactor Program	554,711
215 Transfer Station	558,650
217 Landfill	191,513
640 Solid Waste Mgt	4,075
743 Landfill	47,000
<i>Capital</i>	300,000
Total Expenditures	<b>1,655,949</b>
Change in Fd Balance	<b>(0)</b>