

**Coweta County, GA
FY19 Budget Summary
Hotel/Motel Fund**

	FY19 Proposed Budget
Revenues:	
Taxes - Sales/Use	368,333
Misc	1,000
Investment Income	500
Film Productions	5,000
Total Revenues	369,833

Expenditures:	
608 Hotel/Motel	97,061
Transfers Out*	221,000
Total Expenditures	318,061
Change in Fd Balance	51,772

**** Transfers Out line represents 60% of Hotel Motel sales tax which is allocated to the General Fund. DCA requires that all Hotel Motel sales tax be initially recorded in the special revenue fund then transferred to the General Fund.***