

Coweta County, GA
FY19 Budget Summary
Fire Fund

Revenues:	FY19 Proposed Budget
Property Taxes - Real & Personal	12,269,046
Other Property Taxes	1,078,500
Taxes - Sales/Use	115,500
Miscellaneous	7,000
Fines/Forfeitures	394,450
Interest	10,000
Total Revenue	13,874,496

Expenditures:	FY19 Proposed Budget
700 Fire Dept	13,182,302
Capital	90,000
Capital Reserves	602,194
	13,874,496
Change in Fund Balance	0